

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 09/01/11 - 09/30/11
Cumulative Dates: 01/01/11 - 09/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,314	4,350.00	3	44,462	97,686.46	38	144,759.35	67.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,314	4,350.00	3	44,462	97,686.46	38	144,759.35	
LI % of Total	4.1%	10.4%	2.8%	3.2%	15.3%	8.0%	14.3%	
Residential New Construction	1,751	348.70	1	1,751	348.70	1	19,727.91	1.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	7,281	17,083.36	14	80,494	155,604.44	151	527,474.66	29.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	11,857	5,196.22	25	14,080	6,259.06	25	0.00	0.0%
Energy Star Lighting	15,059	1,941.10	2	41,175	7,345.42	7	0.00	0.0%
Energy Star Appliance	8,710	2,570.00	51	34,892	9,728.96	190	0.00	0.0%
Energy Star HVAC	4,152	4,124.00	6	21,774	18,544.70	36	0.00	0.0%
Res Subtotal	48,810	31,263.38	99	194,166	197,831.28	410	547,202.57	
Res % of Total	86.4%	74.9%	91.7%	14.1%	31.1%	86.1%	54.1%	
C&I New Construction	0	0.00	0	34,205	1,840.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	5,378	5,582.50	3	178,483	103,880.89	18	319,447.31	32.5%
C&I Govt Small	0	65.00	1	6,624	4,517.06	3	0.00	0.0%
C&I Govt Large	0	363.40	1	707,147	221,093.11	2	0.00	0.0%
C&I Govt New Construction	0	97.50	1	23,239	5,208.50	2	0.00	0.0%
C&I Products & Services	0	0.00	0	192,495	4,504.74	2	0.00	0.0%
C&I Subtotal	5,378	6,108.40	6	1,142,193	341,044.30	28	319,447.31	
C&I % of Total	9.5%	14.6%	5.6%	82.7%	53.6%	5.9%	31.6%	
Report Total	56,502	41,721.78	108	1,380,821	636,562.04	476	1,011,409.23	
Budget Comparison					357,520.49		1,011,409.23	35.3%